



PREMIER CRYOGENICS LTD.

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UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2015 (₹ In Lacs)

Particulars	Quarter Ended (Unaudited)		Year Ended (Audited)	
	30.06.15	31.03.15	30.06.14	31.03.15
1. Income from operations				
(a) Net Sales/Income from Operations (Net of excise duty)	582	594	457	2185
(b) Other operating income	74	73	73	291
Total Income from operations (net)	656	667	530	2476
2. Expenses				
a. Cost of materials consumed	100	116	93	408
b. Purchases of stock in trade	40	38	30	155
c. Changes in inventories of finished goods work-in-progress and stock-in-trade	2	6	3	-
d. Employee benefits expense	60	50	48	205
e. Depreciation and amortisation expense	42	32	66	212
f. Power Cost	207	207	158	740
g. Distribution expenses	68	77	69	300
Other Expenditure	20	27	19	71
Total expenses	539	553	486	2091
3. Profit / (Loss) from operations before other Income, finance costs and Exceptional Items (1-2)	117	114	44	385
4. Other Income	16	14	32	70
5. Profit / (Loss) from ordinary activities before finance cost and exceptional items (3±4)	133	128	76	455
6. Finance costs	15	6	10	35
7. Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5±6)	118	122	66	420
8. Exceptional Items	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7±8)	118	122	66	420
10. Tax expense	24	(5)	13	57
11. Net Profit / (Loss) from ordinary activities after tax (9±10)	94	127	53	363
12. Extraordinary items (net of tax expenses)	-	-	-	-
13. Net Profit / (Loss) for the period (11±12)	94	127	99	363
14. Share of profit / (loss) of associates	-	-	-	-
15. Minority interest	-	-	-	-
16. Net Profit/(Loss) after taxes, minority interest and share of profit / (loss) of associates (13±14±15)	94	127	53	363
17. Paid-up equity share capital (₹10/- per share)	492	492	492	492
18. Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	2499
19. I Earnings per share (before extraordinary items) (of ₹10/- each) Basic & diluted (not annualised):	1.91	2.44	1.08	7.37
19. II Earnings per share (after extraordinary items) (of ₹10/- each) Basic & diluted (not annualised):	1.91	2.44	1.08	7.37

A PARTICULARS OF SHAREHOLDING

1 Public shareholding				
- Number of Shares	1263600	1263600	1263600	1263600
- Percentage of shareholding	25.66%	25.66%	25.66%	25.66%
Promoter & Promoter Group Shareholding				
Pledged/Encumbered				
- Number of Shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
b) Non-encumbered				
- Number of Shares	3660300	3660300	3660300	3660300
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the Company)	74.34%	74.34%	74.34%	74.34%

Particulars **3 months ended
(30/06/2015)**

B INVESTOR COMPLAINS

Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

1. The Company's operations relates to a single business segment viz., industrial gas.
2. Figures have been re-arranged/re-grouped wherever necessary.
3. The Company's proposed expansion of its Dissolved Acetylene plant at Saukuchi, Guwahati is nearing completion.
4. The Company proposes to set up a second Oxygen/Nitrogen plant and viability studies are under process.
5. During the quarter, the Company charged depreciation at rates specified in Schedule II to the Companies Act, 2013.
6. The financial results have been subjected to Limited Review by the Statutory Auditors.
7. The above results were reviewed by Audit Committee and taken on record by Board at their meeting on 27.07.2015

Place: Guwahati
Date: 27.07.2015

For PREMIER CRYOGENICS LTD.
ABHIJIT BARCOAH, MANAGING DIRECTOR